

Ashti Taluka Shikshan Prasarak Mandal's

Adv. B. D. Hambarde Mahavidyalaya Ashti Tal Ashti Dist Beed

Expenditure Incurred on the Maintenance: Year 2019-20

Academic Facilities Head	Assigned Budget on the Academic Facilities	Expenditure on the Academic Facilities	Physical Facilities Heads	Assigned Budget on the Physical Facilities	Expenditure on the Physical Facilities
Senior College Unit					
Binding Expenses	2000	2600	Gymkhana Expenses	150000	99427
Printing and stationary Expenses	113000	96151	Electrical Expenses	30000	29406
Postage Expenses	7000	2887	Generator Expenses	16000	11600
Student other Activities	16000	28856	Telephone Expenses	30000	16623
Extracurricular Activities	25000	10142	Miscellaneous Expenses	3000	2825
Magazine Expenses	30000	3150	Audit Fee Expenses	30000	3000
T.A. Expenses	60000	--	Garden Expenses	10000	11175
Conference and seminar Expenses	100000	453610	Computer Expenses	86000	17720
Library Expenses	104100	47173	Ground Expenses	10000	47492
Advertisement Expenses	20000	--	Water Charges	20000	58655
Affiliation Expenses	30000	25000	Furniture Expenses	57500	38150
Gathering	60000	63688	Electricity Bill	30000	20390
			College Building	63000	42357
			CCTV	5000	174950
Non Grant Unit / PG Unit					
Binding Expenses	1500	--	Garden Expenses	--	6500
Affiliation Expenses	100000	540000	College Building	50000	157656
Printing and stationary Expenses	90000	60370	Water Charge	50000	130300

T.A. Expenses	5000	5030	Generator Expenses	5000	24300
Advertisement Expenses	--	8400	Furniture Expenses	50000	104366
Conference and Seminar Expenses	--	10000	Electrical Expenses	25000	10784
Extracurricular Activities	22000	56	Computer Expenses	17000	130880
Student other Activities	4000	4630	Laboratory Expenses	135000	324687
Library Expenses	67500	131779	CCTV	--	92950
Gathering Expenses	30000	50000	Water Harvesting	--	39215
Total	887100	1543522	Total	872500	1595408

Dr. S.R. Nimbore

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Principal
Principal

Adv.B.D.Hambarde Mahavidyalaya
Ashti Tal. Ashti, Dist. Beed



Kalyan N. Kotecha

KALYAN N. KOTECHEA

KOTECHEA & CO.

CHARTERED ACCOUNTANTS,

BEED.

Place: Beed

Date: